

	Annexure-1	Annexure-1
	ROP/FMR Budget code No.(as per ROP 2013-14):Part- : B3.4	ROP/FMR Budget code No.(as per ROP 2013-14):Part- : B3.5
	ROP/FMR Budget Head: DH	ROP/FMR Budget Head: SDH

Sl. No.	Districts	District Total Allotment 2013-14 (in Rs.)	Physical Target as per ROP 2013-14* (Physical indicator is no.)	District Total Allotment 2013- 14 (in Rs.)	Q1	Q2	Q3	Q4
a	b	(g+h)	f	(g+h)				
1	Araria	0	1	119989	0	59995	59995	0
2	Arwal	0	0	0	0	0	0	0
3	Aurangabad	0	0	0	0	0	0	0
4	Banka	0	0	0	0	0	0	0
5	Begusarai	0	1	92299	0	92299	0	0
6	Bhagalpur	0	2	200775	50194	50194	50194	50194
7	Bhojpur	0	1	108476	0	108476	0	0
8	Buxar	0	1	108476	0	54238	54238	0
9	Darbhanga	0	1	108476	54238	54238	0	0
10	East Champaran	0	0	0	0	0	0	0
11	Gaya	0	2	272331	272331	0	0	0
12	Gopalganj	0	1	108476	0	108476	0	0
13	Jamui	0	0	0	0	0	0	0
14	Jehanabad	0	0	0	0	0	0	0
15	Kaimur	0	1	108476	108476	0	0	0
16	Katihar	0	2	272331	0	136165	136166	0
17	Khagaria	0	0	0	0	0	0	0
18	Kishanganj	0	0	0	0	0	0	0
19	Lakhisarai	0	0	0	0	0	0	0
20	Madhepura	0	1	108476	0	0	108476	0
21	Madhubani	0	1	108476	0	108476	0	0
22	Munger	0	1	108476	0	108476	0	0
23	Muzaffarpur	0	0	0	0	0	0	0
24	Nalanda	0	1	108476	0	108476	0	0
25	Nawada	0	1	108476	27119	27119	27119	27119
26	Patna	0	4	417726	417726	0	0	0
27	Purnia	0	1	136165	0	136165	0	0
28	Rohtas	0	2	216951	0	0	108476	108475
29	Saharsa	0	1	136165	34041	34041	34041	34042
30	Samastipur	0	4	433903	0	216951	216951	0
31	Saran	0	1	108476	0	108476	0	0
32	Sheikhpura	0	0	0	0	0	0	0
33	Sheohar	0	0	0	0	0	0	0
34	Sitamarhi	0	0	0	0	0	0	0
35	Siwan	0	1	108476	0	108476	0	0
36	Supaul	0	0	0	0	0	0	0
37	Vaishali	0	1	108476	108476	0	0	0
38	West Champaran	0	2	216950	0	216950	0	0
39	RPMU Bhagalpur	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0
54	IGIMS							
55	SIHFW							
Total		0	35	3925770	1072600	1837685	795655	219830
State Level Fund Retention		0		0				
Grand Total		0		3925770				

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